

AN ORDINANCE AMENDING THE CITY OF PIONEER VILLAGE, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR  
JULY 1, 2002 THROUGH JUNE 30, 2003

**ORDINANCE NUMBER 03-007**

Be it ordained by the City Council of the City of Pioneer Village  
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUND  
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered by the the City Council/Commission and  
WHEREAS, the City Council/Commission has review such budget proposal and made necessary modifications.

SECTION 1:

that the annual budget for the fiscal year beginning July 1, 2002 and ending June 30, 2003 is hereby amended as follows:

	General Fund	Amended General Fund	MRA Fund	Amended MRA Fund
Resources Available				
Fund balance carried forward				
Estimated revenues:	<del>\$35,000.00</del>	\$ 47,414.00	<del>\$50,000.00</del>	\$44,105.00
Property taxes	<del>\$ 223,000.00</del>	\$228,209.00	<del>\$0.00</del>	\$0.00
Licenses and Permits	<del>\$ 55,500.00</del>	\$60,269.00	<del>\$0.00</del>	\$0.00
Intergovernmental revenues	<del>\$ 38,380.00</del>	\$44,606.06	<del>\$0.00</del>	\$0.00
Fines and Forfeits	\$200.00	\$0.00	<del>\$0.00</del>	\$0.00
Charges for Services	\$0.00	\$0.00	<del>\$0.00</del>	\$0.00
Other	<del>\$ 5,000.00</del>	\$4,177.00	<del>\$36,000.00</del>	\$43,434.00
Total estimated revenues	<del>\$357,080.00</del>	\$ 384,675.06	<del>\$86,000.00</del>	\$87,539.00
Total resources available for appropriation	<del>\$357,080.00</del>	\$ 384,675.06	<del>\$86,000.00</del>	\$87,539.00
Appropriations:				
General Government	<del>\$ 82,000.00</del>	\$86,000.00	<del>\$0.00</del>	\$0.00
Police	<del>\$ 218,000.00</del>	\$195,000.00	<del>\$0.00</del>	\$0.00
Public Safety	<del>\$ 38,000.00</del>	\$23,000.00	<del>\$0.00</del>	\$37,423.00
Emergency / Discretionary	<del>\$ 2,580.00</del>	\$0.00	<del>\$0.00</del>	\$0.00
Payment on Debt	<del>\$ 11,000.00</del>	\$14,629.12	<del>\$0.00</del>	\$0.00
Interest	<del>\$ 5,500.00</del>	\$10,853.14	<del>\$0.00</del>	\$0.00
Streets			<del>\$86,000.00</del>	\$0.00
Total appropriations	<del>\$ 357,080.00</del>	\$329,482.26	<del>\$86,000.00</del>	\$37,423.00
Excess of resources over/under appropriations	<del>\$0.00</del>	\$55,192.80	<del>\$0.00</del>	\$50,116.00
Transfers in				
Transfers out				
Estimated fund balances end of fiscal year	<del>\$0.00</del>	\$55,192.80	<del>\$0.00</del>	\$50,116.00

SECTION 2:

That this Ordinance shall be of effect on July 1, 2002

ATTEST:

Tracy L. Hall  
CLERK  
City of Pioneer Village

James H. Hall  
MAYOR,

City of, Pioneer Village