

**Summary of Ordinance
No 03-002**

AN ORDINANCE ESTABLISHING A GENERAL BUDGET FOR THE 2003-
2004 FISCAL YEAR IN THE CITY OF PIONEER VILLAGE

Ordinance No 03-002 establishes the City of Pioneer Village 2003-2004 fiscal year budget and which sets forth anticipated revenue, by source and anticipated expenditures by general types, classification, and supplier. The full and complete line item revenues and expenditures are set forth in full in the Ordinance and may be viewed at the City Clerk's Office, and will be published by summary in accord with KRS 424.240 in Pioneer News to be effective.

The undersigned certifies this is a Summary of Ordinance 03-002 for the reading pursuant to KRS 83 A.060 (4) and for publication pursuant to KRS 83 A.060 (9) and the undersigned is the City Attorney for the City of Pioneer Village.

/S/ Patrick McClure
PATRICK McCLURE, ATTORNEY
CITY OF PIONEER VILLAGE
Date first reading: May 6, 2003
Date second reading: June 3, 2003

AN ORDINANCE ADOPTING THE CITY OF PIONEER VILLAGE, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2003 THROUGH JUNE 30, 2004

Be it ordained by the City Council of the City of Pioneer Village
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUND
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered by the the City Council/Commission and
WHEREAS, the City Council/Commission has review such budget proposal and made necessary modifications.

SECTION 1:

Ordinance 03-002

that the annual budget for the fiscal year beginning July 1, 2003 and ending June 30, 2004 is hereby adopted as follows:

	<u>General Fund</u>	<u>MRA Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>
Resources Available					
Fund balance carried forward					
Estimated revenues:	14,622.00	24,651.00			
Property taxes	228,000.00	0.00			
Licenses and Permits	53,000.00	0.00			
Intergovernmental revenues	21,900.00	0.00			
Fines and Forfeits	0.00	0.00			
Charges for Services	0.00	0.00			
Other	0.00	41,000.00			
Total estimated revenues	317,522.00	65,651.00			
Total resources available for appropriation	317,522.00	65,651.00			
Appropriations:					
General Government	83,000.00	0.00			
Police	175,000.00	0.00			
Public Safety	22,000.00	65,651.00			
Emergency / Discretionary	11,422.00	0.00			
Payment on Debt	10,200.00	0.00			
Interest	6,900.00	0.00			
Total appropriations	308,522.00	65,651.00			
Excess of resources over/under appropriations	9,000.00	0.00			
Transfers in					
Transfers out	9,000.00	0.00			
Estimated fund balances end of fiscal year	0.00	0.00	\$	\$	\$

SECTION 2:

That this Ordinance shall be of effect on July 1, 2003

WITNESSETH:

Jonny Stahl
CLERK
City of Pioneer Village

Ray W. Hatcher
MAYOR,
City of Pioneer Village