

Summary of Ordinance

No 02- 006A

AN ORDINANCE ESTABLISHING AN AMENDED BUDGET FOR THE 2001-2002 FISCAL YEAR IN THE CITY OF PIONEER VILLAGE

Ordinance No 02- 006A establishes the City of Pioneer Village 2001-2002 fiscal year amended budget and which sets forth anticipated revenue, by source and anticipated expenditures by general types, classification, and supplier. The full and complete line item revenues and expenditures amended are set forth in full in the Ordinance and may be viewed at the City Clerk's Office, and will be published by summary in accord with KRS 424.240 in Pioneer News to be effective.

The undersigned certifies this is a Summary of Ordinance 02- 006A for the reading pursuant to KRS 83 A.060 (4) and for publication pursuant to KRS 83 A.060 (9) and the undersigned is the City Attorney for the City of Pioneer Village.

/S/ Norman R. Lemme
NORMAN R. LEMME, ATTORNEY
CITY OF PIONEER VILLAGE

Date first reading: 8/6/02
Date second reading: 9/4/02

AN ORDINANCE AMENDING THE CITY OF PIONEER VILLAGE, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2001 THROUGH JUNE 30, 2002

ORDINANCE NUMBER 02-006A

Be it ordained by the City Council of the City of Pioneer Village
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUND
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered by the the City Council/Commission and
WHEREAS, the City Council/Commission has review such budget proposal and made necessary modifications.


SECTION 1:


that the annual budget for the fiscal year beginning July 1, 2001 and ending June 30, 2002 is hereby amended as follows:

	<u>General Fund</u>	<u>Amended General Fund</u>	<u>MRA Fund</u>	<u>Amended MRA Fund</u>	<u>Fund</u>
Resources Available					
Fund balance carried forward					
Estimated revenues:	<u>\$12,000.00</u>	<u>\$ 14,622.00</u>	<u>\$11,000.00</u>	<u>\$24,651.00</u>	
Property taxes	<u>\$ 190,000.00</u>	<u>\$191,840.80</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Licenses and Permits	<u>\$ 61,000.00</u>	<u>\$56,259.25</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Intergovernmental revenues	<u>\$ 6,000.00</u>	<u>\$8,439.24</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Fines and Forfeits	<u>\$5,000.00</u>	<u>\$7,424.60</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Charges for Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Other	<u>\$</u>	<u>\$22,489.78</u>	<u>\$18,000.00</u>	<u>\$38,333.26</u>	
Total estimated revenues	<u>\$274,000.00</u>	<u>\$ 301,075.67</u>	<u>\$29,000.00</u>	<u>\$62,984.26</u>	
Total resources available for appropriation	<u>\$274,000.00</u>	<u>\$ 301,075.67</u>	<u>\$29,000.00</u>	<u>\$62,984.26</u>	
Appropriations:					
General Government	<u>\$ 65,000.00</u>	<u>\$73,050.31</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Police	<u>\$ 153,500.00</u>	<u>\$168,798.62</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Public Safety	<u>\$ 19,000.00</u>	<u>\$20,437.80</u>	<u>\$0.00</u>	<u>\$7,472.34</u>	
Emergency / Discretionary	<u>\$ 11,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Payment on Debt	<u>\$ 16,000.00</u>	<u>\$10,113.46</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Interest	<u>\$ -</u>	<u>\$6,898.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Streets			<u>\$50,000.00</u>	<u>\$0.00</u>	
Total appropriations	<u>\$ 265,000.00</u>	<u>\$279,298.19</u>	<u>\$50,000.00</u>	<u>\$7,472.34</u>	
Excess of resources over/under appropriations	<u>\$9,000.00</u>	<u>\$21,777.48</u>	<u>-\$21,000.00</u>	<u>\$55,511.92</u>	
Transfers in					
Transfers out					
Estimated fund balances end of fiscal year	<u>\$9,000.00</u>	<u>\$21,777.48</u>	<u>-\$21,000.00</u>	<u>\$55,511.92</u>	<u>\$</u>

SECTION 2:

That this Ordinance shall be of effect on July 1, 2001

ATTEST:

CLERK
City of Pioneer Village


MAYOR,
City of, Pioneer Village