

## Summary of Ordinance

No 00-~~007~~

AN ORDINANCE ESTABLISHING AN AMENDED BUDGET FOR THE  
1999-2000 FISCAL YEAR IN THE CITY OF PIONEER VILLAGE

Ordinance No 00-~~007~~ establishes the City of Pioneer Village 1999-2000 fiscal year amended budget and which sets forth anticipated revenue, by source and anticipated expenditures by general types, classification, and supplier. The full and complete line item revenues and expenditures amended are set forth in full in the Ordinance and may be viewed at the City Clerk's Office, and will be published by summary in accord with KRS 424.240 in Pioneer News to be effective.

The undersigned certifies this is a Summary of Ordinance 00-~~007~~ for the reading pursuant to KRS 83 A.060 (4) and for publication pursuant to KRS 83 A.060 (9) and the undersigned is the City Attorney for the City of Pioneer Village.

/S/ Norman R. Lemme

NORMAN R. LEMME, ATTORNEY  
CITY OF PIONEER VILLAGE

Date first reading: 12-5-2000

Date second reading: 1-4-2001

AN ORDINANCE AMENDING THE CITY OF PIONEER VILLAGE, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR  
JULY 1, 1999 THROUGH JUNE 30, 2000

Be it ordained by the City Council of the City of Pioneer Village  
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUND  
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered by the the City Council/Commission and  
WHEREAS, the City Council/Commission has review such budget admendment and made necessary modifications.

SECTION 1:

that the annual budget for the fiscal year beginning July 1, 1999 and ending June 30, 2000 is hereby adopted as follows:

	<u>General Fund</u>	<u>Amended General Fund</u>	<u>MRA Fund</u>	<u>Amended MRA Fund</u>
Resources Available				
Fund balance carried forward				
Estimated revenues:	<del>23,000.00</del>	\$10,144.00	<del>38,000.00</del>	\$35,019.58
Property taxes	<del>143,900.00</del>	\$148,452.20	<del>0.00</del>	\$0.00
Licenses and Permits	<del>14,000.00</del>	\$11,288.49	<del>0.00</del>	\$0.00
Intergovernmental revenues	<del>14,895.16</del>	\$15,455.97	<del>0.00</del>	\$0.00
Fines and Forfeits	<del>0.00</del>	\$27.00	<del>0.00</del>	\$0.00
Charges for Services	<del>0.00</del>	\$0.00	<del>0.00</del>	\$0.00
Other	<del>45,115.33</del>	\$56,321.61	<del>18,000.00</del>	\$20,480.81
Total estimated revenues	<del>240,910.49</del>	\$241,689.27	<del>0.00</del>	\$55,500.39
Total resources available for appropriation	<del>240,910.49</del>	\$241,689.27	<del>56,000.00</del>	\$55,500.39
Appropriations:				
General Government	<del>75,821.81</del>	\$72,348.39	<del>0.00</del>	\$0.00
Police	<del>129,973.55</del>	\$121,869.75	<del>0.00</del>	\$0.00
Public Safety	<del>19,000.00</del>	\$18,781.14	<del>0.00</del>	\$3,989.63
Emergency / Discretionary	<del>115.13</del>	\$0.00	<del>0.00</del>	\$0.00
Payment on Debt	<del>16,000.00</del>	\$5,179.57	<del>0.00</del>	\$0.00
Interest	<del>0.00</del>	\$11,246.08	<del>0.00</del>	\$0.00
Streets	<del>0.00</del>	\$0.00	<del>56,000.00</del>	\$0.00
Total appropriations	<del>240,910.49</del>	\$229,424.93	<del>56,000.00</del>	\$3,989.63
Excess of resources over/under appropriations	<del>0.00</del>	\$12,264.34	<del>0.00</del>	\$51,510.76
Transfers in				
Transfers out				
Estimated fund balances end of fiscal year	<del>0.00</del>	\$12,264.34	<del>0.00</del>	\$51,510.76

SECTION 2:

That this Ordinance shall be of effect on approval of the City Council and publication

*Gay W. Hatch*  
Mayor  
City of Pioneer Village

ATTEST:  
*Tracy Steele*  
CLERK  
City of Pioneer Village