

AN ORDINANCE ADOPTING THE CITY OF Pioneer Village, KENTUCKY  
 ANNUAL BUDGET FOR THE FISCAL YEAR  
 July 1, 1993 through June 30, 1994

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
 FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council/Commission; and WHEREAS, the City Council/Commission has reviewed such budget proposal and made necessary modifications, NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF Pioneer Village

SECTION 1:

That the annual budget for the fiscal year beginning July 1, 1993 and ending June 30, 1994 is hereby adopted as follows:

	<u>General Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>
Resources Available:					
Fund balance carried forward	\$ 0	\$	\$	\$	\$
Estimated revenues:					
Property taxes	53000.00				
Licenses and permits	18000.00	2000.00			
Intergovernmental revenues	3800.00	17600.00			
Fines and forfeits	350.00				
Charges for services					
Other	15060.00				
Total estimated revenues	90210.00	19600.00			
Total resources available for appropriation					
Appropriations:					
General Government	30000.00	2000.00			
Police	33000.00				
Public Safety	15600.00				
Emergency & Disc.	5000.00				
Payment on Debt	5710.00				
Interest	900.00				
Parks and Recreation					
Streets		17600.00			
Total appropriations	90210.00	19600.00			
Excess of resources over/under appropriations	0	0			
Transfers in					
Transfers out					
Estimated fund balances end of fiscal year	\$ 0	\$ 0	\$	\$	\$

SECTION 2:

That this Ordinance shall be of effect on July 1, 1994.

ATTEST: Wanda E. Helker, Clerk  
 CLERK  
 City of Pioneer Village

James L. Welby, Mayor  
 MAYOR,  
 City of, Pioneer Village, Ky