

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE CITY OF PIONEER VILLAGE, KENTUCKY, FOR THE FISCAL YEAR JULY 1, 1986 TO JUNE 30, 1987

ORDINANCE NO. 87- 6

Be it ordained by the City Council of the City of Pioneer Village, Kentucky, that the budget ordinance for the fiscal year July 1, 1986, to June 30, 1987, is amended as follows:

SECTION I. The general fund accounts are amended as follows:

A. Fund balance carried forward is amended from \$2,653.00 to \$5,734.00.

B. General property tax revenues are amended from \$14,450.00 to \$14,653.00.

C. Licenses are amended from \$0.00 to \$450.00.

D. Intergovernmental revenues are amended from \$3,800.00 to \$3,342.00.

E. Interest revenues are amended from \$0.00 to \$209.00.

F. Other revenues are amended from \$0.00 to \$16,600.00.

G. Total revenues are amended from \$21,003.00 to \$40,988.00.

H. General government expenditures are amended from \$11,053.00 to \$18,464.00.

I. Police expenditures are amended from \$5,950.00 to \$5,809.00.

J. Streets and right-of-ways expenditures are amended from \$0.00 to \$3,495.00.

K. Public Safety expenditures are amended from \$0.00 to \$4,154.00.

L. Debt service expenditures are amended from \$4,000.00 to \$1,479.00.

M. Emergency and discretionary expenditures are amended from \$0.00 to \$470.00.

N. Community center expenditures are amended from \$0.00 to \$16,573.00.

O. Total expenditures are amended from \$ 21,003.00 to \$50,444.00.

SECTION II. The revenue sharing accounts are amended as follows:

A. Intergovernmental revenues are amended from \$2,653.00 to \$993.00.

B. Total revenues are amended from \$2,653.00 to \$993.00.

C. Police expenditures are amended from \$2,653.00 to \$500.00.

D. Total appropriations are amended from \$2,653.00 to \$500.00.

E. Fund balance at end of fiscal year is amended from \$0.00 to \$493.00.

SECTION III. The municipal aids funds accounts are amended as follows:

A. The intergovernmental revenues are amended from \$4,339.00 to \$7,031.00.

B. The total revenues are amended from \$4,339.00 to \$7,031.00.

C. Streets and right-of-ways are amended from \$4,339.00 to \$7,031.00.

D. Total appropriations are amended from \$4,339.00 to \$7,031.00.

SECTION IV. The local government economic funds accounts are amended as follows:

A. The intergovernmental revenues are amended from \$2,000.00 to \$773.00.

B. Total revenues are amended from \$2,000.00 to \$773.00.

C. General government expenditures are amended from \$2,000.00 to \$773.00.

D. Total appropriations are amended from \$2,000.00 to \$773.00.

SECTION V. This ordinance shall be published according to law and shall become effective upon publication.

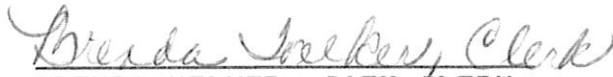
SECTION VI. Should any section, clause, line, paragraph, or part of this ordinance be held unconstitutional or invalid for any reason, same shall not affect the remainder of the ordinance.

Passed at the regular meeting of the City Council of the City of Pioneer Village, Kentucky on the 21st day of December, 1987.

Votes for 5 Votes against 0 Abstentions 0


JAMES WELKER, MAYOR

ATTEST:


BRENDA WELKER, CITY CLERK