

ORDINANCE NO. 04-010

AN ORDINANCE AMENDING THE CITY OF PIONEER VILLAGE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2003, THROUGH JUNE 30, 2004.

WHEREAS, on the 3rd day of June, 2003, the City Council of the City of Pioneer Village did adopt Ordinance No. 03-002 AN ORDINANCE ADOPTING CITY OF PIONEER VILLAGE, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2003, THROUGH JUNE 30, 2004, and

WHEREAS, it is now necessary to amend said budget to more accurately reflect the revenues received and the expenditures made, now, therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PIONEER VILLAGE, as follows:

SECTION I: The annual budget for the fiscal year beginning July 1, 2003, and ending June 30, 2004, is hereby readopted as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>MRA FUND</u>
FUND BALANCES CARRIED FORWARD FROM FISCAL YEAR 2002-2003	-\$14,622.00 -- \$50,535.00	\$24,651.00 --- \$48,801.00
REVENUES:		
Property taxes	-228,000.00 -- 237,385.15	-0- -0-
Licenses and Permits	--53,000.00 -- 71,272.79	-0- -0-
Intergovernmental Revenues	--21,900.00 -- 10,407.13	-----0----- 37,400.19
Fines and Forfeits	-0-	-0-
Charges for Services	-0-	-0-
Other	-----0----- 17,923.98	-41,000.00 --- -0-
TOTAL REVENUES	\$317,522.00 -- \$336,989.05	\$65,651.00 --- \$37,400.19

TOTAL RESOURCES FOR APPROPRIATION	\$317,522.00 --	\$65,651.00 ---
	\$387,524.05	\$86,201.19

APPROPRIATIONS:

General Government	-- 83,000.00 --	
	103,521.65	
Police	-- 175,000.00 --	
	216,024.78	
Public Safety	-- 22,000.00 --	- 65,651.00 ---
	23,472.58	16,410.98
Emergency/Discretionary	-- 11,422.00 --	
	-0-	
Payment on Debt	-- 10,200.00 --	
	-0-	
Interest	-- 6,900.00 --	
	7,449.72	

TOTAL APPROPRIATIONS	- 308,522.00 --	- 65,651.00 ---
	350,468.73	16,410.98

EXCESS OF RESOURCES OVER UNDER APPROPRIATION	-- 9,000.00 --	-----0-----
	37,055.32	69,790.21

TRANSFERS OUT	-- 9,000.00 --	-0-
	-0-	

FUND BALANCE TO BE CARRIED FORWARD FISCAL YEAR 2003-2004	-----0-----	-----0-----
	37,055.32	69,790.21

SECTION II: This Ordinance shall take effect upon publication.

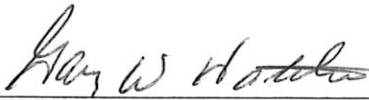
SECTION III: This Ordinance shall be published according to law.

SECTION IV: All ordinances or parts of ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION V: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Pioneer Village, Bullitt County, Kentucky, on the 26th day of October, 2004. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Pioneer Village, Bullitt County, Kentucky, on the 23rd day of November, 2004.

VOTES FOR 6; VOTES AGAINST 0; NOT VOTING 0.



GARY W. HATCHER, MAYOR

ATTESTED BY:



TONYA S. HALL, CITY CLERK

AN ORDINANCE AMENDING THE CITY OF PIONEER VILLAGE, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2003 THROUGH JUNE 30, 2004

Be it ordained by the City Council of the City of Pioneer Village
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUND
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered by the the City Council/Commission and
WHEREAS, the City Council/Commission has review such budget proposal and made necessary modifications.

SECTION 1: **Ordinance Number 04-010**

that the annual budget for the fiscal year beginning July 1, 2003 and ending June 30, 2004 is hereby amended as follows:

	General Fund	Amended General Fund	MRA Fund	Amended MRA Fund
Resources Available				
Fund balance carried forward				
Estimated revenues:	<u>44,622.00</u>	\$50,535.00	<u>24,651.00</u>	<u>48,801.00</u>
Property taxes	<u>228,000.00</u>	<u>\$237,385.15</u>	<u>0.00</u>	<u>0.00</u>
Licenses and Permits	<u>53,000.00</u>	<u>\$71,272.79</u>	<u>0.00</u>	<u>0.00</u>
Intergovernmental revenues	<u>21,900.00</u>	<u>\$10,407.13</u>	<u>0.00</u>	<u>37,400.19</u>
Fines and Forfeits	<u>0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>0.00</u>
Charges for Services	<u>0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>0.00</u>
Other	<u>0.00</u>	<u>\$17,923.98</u>	<u>41,000.00</u>	<u>0.00</u>
Total estimated revenues	<u>317,522.00</u>	<u>\$387,524.05</u>	<u>65,651.00</u>	<u>86,201.19</u>
Total resources available for appropriation	<u>317,522.00</u>	<u>\$387,524.05</u>	<u>65,651.00</u>	<u>86,201.19</u>
Appropriations:				
General Government	<u>83,000.00</u>	<u>103,521.65</u>	<u>0.00</u>	<u>0.00</u>
Police	<u>175,000.00</u>	<u>216,024.78</u>	<u>0.00</u>	<u>0.00</u>
Public Safety	<u>22,000.00</u>	<u>23,472.58</u>	<u>65,651.00</u>	<u>16,410.98</u>
Emergency / Discretionary	<u>11,422.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Payment on Debt	<u>10,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Interest	<u>6,900.00</u>	<u>7,449.72</u>	<u>0.00</u>	<u>0.00</u>
Total appropriations	<u>308,522.00</u>	<u>350,468.73</u>	<u>65,651.00</u>	<u>16,410.98</u>
Excess of resources over/under appropriations	<u>9,000.00</u>	<u>37,055.32</u>	<u>0.00</u>	<u>69,790.21</u>
Transfers in				
Transfers out	<u>9,000.00</u>	<u>0.00</u>	<u>0.00</u>	
Estimated fund balances end of fiscal year	<u>0.00</u>	<u>37,055.32</u>	<u>0.00</u>	<u>69,790.21</u>

SECTION 2:
That this Ordinance shall be of effect on July 1, 2003

ATTEST:
Janyia Hall
CLERK
City of Pioneer Village

Gay W. Dutton
Mayor
City of Pioneer Village