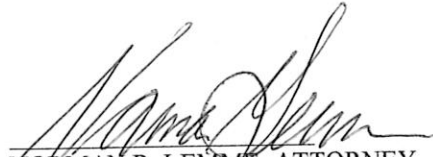


Summary of Ordinance  
No 00- 03

AN ORDINANCE ESTABLISHING A BUDGET FOR THE 2000-2001 FISCAL YEAR IN THE CITY OF PIONEER VILLAGE.

Ordinance No 00-      establishes the City of Pioneer Village 2000-2001 fiscal year budget and which sets forth anticipated revenue, by source and anticipated expenditures by general types, classification, and supplier. The full and complete line item revenues and expenditures are set forth in full in the Ordinance and may be viewed at the City Clerk's office, and will be published by summary in accord with KRS 424.240 in the Pioneer News to be effective.

The undersigned certifies this is a Summary of Ordinance 00-03 for the reading pursuant to KRS 83A.060 (4) and for publication pursuant to KRS 83A.060 (9) and the undersigned is the City Attorney for the City of Pioneer Village.

  
NORMAN R. LEMME, ATTORNEY  
CITY OF PIONEER VILLAGE  
Date first reading: 5/2/2000  
Date second reading: 6/6/2000

*Ordinance No 00003*

AN ORDINANCE ADOPTING THE CITY OF PIONEER VILLAGE, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR  
JULY 1, 2000 THROUGH JUNE 30, 2001

Be it ordained by the City Council of the City of Pioneer Village  
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUND  
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered by the the City Council/Commission and  
WHEREAS, the City Council/Commission has review such budget proposal and made necessary modifications.

SECTION 1:

that the annual budget for the fiscal year beginning July 1, 2000 and ending June 30, 2001 is hereby adopted as follows:

	<u>General Fund</u>	<u>MRA Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>
Resources Available					
Fund balance carried forward					
Estimated revenues:	\$22,000.00	\$ 52,553.56			
Property taxes	\$ 146,300.00	\$0.00			
Licenses and Permits	\$ 50,500.00	\$0.00			
Intergovernmental revenues	\$ 15,895.00	\$0.00			
Fines and Forfeits	\$0.00	\$0.00			
Charges for Services	\$0.00	\$0.00			
Other	\$ 35,150.00	\$0.00			
Total estimated revenues	\$269,845.00	\$ 17,797.08			
Total resources available for appropriation	\$ 269,845.00	\$ 70,350.64			
Appropriations:					
General Government	\$ 63,210.76	0.00			
Police	\$ 153,580.09	0.00			
Public Safety	\$ 20,000.00	0.00			
Emergency / Discretionary	\$ 16,554.15	0.00			
Payment on Debt	\$ 16,500.00	0.00			
Interest	\$ -	0.00			
Streets	\$0.00	\$50,000.00			
Total appropriations	\$ 269,845.00	50,000.00			
Excess of resources over/under appropriations	\$0.00	\$ 20,350.64			
Transfers in					
Transfers out					
Estimated fund balances end of fiscal year	\$0.00	\$ 20,350.64	\$	\$	\$

SECTION 2:

That this Ordinance shall be of effect on July 1, ~~1998~~ 2000

ATTEST:

*Laura Stibel*  
CLERK  
City of Pioneer Village

*Ray Webb*  
MAYOR,  
City of Pioneer Village

Government Expenditure

City Clerk	\$21,840.00
S.S./Medicare	\$1,670.76
Kentucky Unemployment	\$200.00

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Total	\$23,710.76
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Other Contractual Insurance	\$5,000.00	Kentucky League of Cities
	\$86.94	Kentucky Employee's Mutual
	\$1,800.00	Humana

Supplies	\$2,613.06
Maintance	\$2,000.00
Advertising/Printing	\$2,500.00
Utilities/Telephone	\$7,500.00
Professional Service	\$15,500.00
Travel/Training	\$1,000.00
Dues/ Subscriptions	\$1,500.00

Total	\$63,210.76
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Police Department

Four (4) Full Time/Three (3)

Officers	\$99,318.08
S.S. /Medicare	\$7,597.83
Kentucky Unemployment	\$2,266.44
Futa	\$3,647.84

Total Police Salaries \$112,830.19

Other Contractual Insurance \$4,113.90 Kentucky Employees Mutual  
\$13,000.00 Kentucky Municipal Risk

Equipment	\$5,000.00
Travel/Training	\$1,000.00
Fuel	\$7,500.00
Material/Supplies	\$600.00
Professional Service	\$2,000.00
Insurance	\$5,760.00
Life Insurance	\$576.00
Uniform Allowance	\$1,200.00

Total \$153,580.09